

## ARBEDION BLWYDDYN GYFAN

## Atodiad 1

<b>Amcangyfrif Gwreiddiol</b>		<b>Arbediad gros</b>	<b>Llai cost cludiant ychwanegol</b>	<b>Arbediad Net</b>
		£	£	£
Cyngor 16/12/10	Ysgolion Abergynolwyn, Brynchrug, Llanegryn a Llwyngwril	228,302	64,000	164,302
Cyngor 01/03/11	Ysgol Aberdyfi	72,443	15,000	57,443
Cyngor 12/05/11	Ysgol Y Parc	86,373	15,000	71,373
		<b>387,118</b>	<b>94,000</b>	<b>293,118</b>

<b>Arbedion i'w dosbarthu</b>	
<b>Cadw 20% oddi fewn y dalgyllch</b>	<b>Gweddill i'w ddosbarthu</b>
£	£
32,860	131,442
11,489	45,954
14,275	57,098
<b>58,624</b>	<b>234,494</b>

<b>Amcangyfrif Diweddaraf (Rhagyr 2012)</b>		<b>Arbediad gros</b>	<b>Llai cost cludiant ychwanegol</b>	<b>Arbediad Net</b>
		£	£	£
	Ysgolion Abergynolwyn, Brynchrug, Llanegryn a Llwyngwril	271,378	50,000	221,378
	Ysgol Aberdyfi	88,986	20,000	68,986
	Ysgol Y Parc	85,847	20,000	65,847
		<b>446,211</b>	<b>90,000</b>	<b>356,211</b>

<b>Arbedion i'w dosbarthu</b>	
<b>Cadw 20% oddi fewn y dalgyllch</b>	<b>Gweddill i'w ddosbarthu</b>
£	£
44,276	177,102
13,797	55,189
13,169	52,678
<b>71,242</b>	<b>284,969</b>